

] City of Fincastle Budget  
July 1, 2025 to June 30, 2026

	General Fund	Road Fund
Beginning Balance	\$175,000	\$123,000
General Fund Savings	37,000	
General Money Market	246,000	
Total Est. Revenue	240,000	18,000
Total Expenditures:		
City Services \$195,000		
Governmental \$70,000		
General Admin \$49,000		
City Maintenance \$140,000	(454,000)	( 91,000)
Ending Balance	\$244,000	\$50,000

Expenditure general categories

City services – sanitation, LG&E, water, police patrols, code enforcement, Community: Octoberfest, Springfest, Christmas, goodwill

Governmental- Professional fees, attorney retainer, mayor, treasurer/clerk, commissioners, audit, survey  
General administrative- ads, bond, insurance, dues, communication: website, Reach Alert, newsletter, IT services, office supplies, postage, P.O. Box rental, PVA tax bills, annual city seminar, lien filing & releases, mileage, printing, QuickBooks

City maintenance- Lawn common grounds, easements, irrigation, fertilizer, forestry mow, landscape, debris removal, storm damage repair, sidewalks, concrete, signs, tree work, lighting, projects

First reading: 5-8-25

Second reading: 6-12-25

Passed and approved: 6-12-25 Attest: John Bell, Mayor      Jean Reid, Treasurer clerk